

DPHHS Restorations by Subclass

Division	Sub-Class Descr	17-7-140 Reductions	SB9 Restoration	Net Gain/Loss
01 DISABILITY EMPLOYMENT&TRANSITNS	VOC REHAB	(429,949)	429,949	-
	Total	(429,949)	429,949	-
02 HUMAN & COMMUNITY SERVICES	CHILD CARE	(423,783)		(423,783)
	CHILD CARE MATCH	(499,822)	451,189	(48,633)
	CHILDCARE STARSTOQUALITY		472,416	472,416
	OFFICES OF PUBLIC ASSISTANCE	(682,066)	1,829,706	1,147,640
	TANF	(2,219,612)	1,071,972	(1,147,640)
	Total	(3,825,283)	3,825,283	-
03 CHILD & FAMILY SERVICES	ADMINISTRATION	(100,992)	100,992	-
	FOSTER CARE BENEFITS	(1,537,320)	1,537,320	-
	NONCA ADMINISTRATION	(46,928)	46,928	-
	SAFE CHILD INITIATIVE (BIEN)	(400,000)	400,000	-
	Total	(2,085,240)	2,085,240	-
04 DIRECTORS OFFICE	DIRECTORS OFFICE	(289,709)	289,709	-
	Total	(289,709)	289,709	-
05 CHILD SUPPORT ENFORCEMENT	CHILD SUPPORT ENFORCEMENT	(172,168)	172,168	-
	Total	(172,168)	172,168	-
06 BUSINESS & FINANCIAL SERVICES	BUSINESS & FINANCIAL SERVICES	(19,800)	19,800	-
	Total	(19,800)	19,800	-
07 PUBLIC HEALTH & SAFETY DIV	EMERGENCY MEDICAL SERVICES	(57,072)		(57,072)
	PUB HLTH & SAFETY DIV ADMIN		57,072	57,072
	Total	(57,072)	57,072	-
09 TECHNOLOGY SERVICES DIVISION	SITSD Fixed Costs (RST)	-		-
	TECHNOLOGY SERVICES DIV	(1,142,444)	1,142,444	-
	Total	(1,142,444)	1,142,444	-
10 DEVELOPMENTAL SERVICES DIV	CMH ROOM AND BOARD	(650,000)		(650,000)
	DEVELOPMENTAL DISABILITIES	(909,153)		(909,153)
	MED CHILDREN MENTAL HLTH	(1,979,327)	950,000	(1,029,327)
	MED DD WAIVERS		3,649,244	3,649,244
	MED TARGETED CASE MGMT	(877,264)		(877,264)
	MEDICAID ADMIN CHILDREN MH SVS	(183,500)		(183,500)
	YOUTH CRISIS DIVERSION (OTO)	(300,000)		(300,000)
	YOUTH CRISIS DRIVERS (OTO)	300,000		300,000
	Total	(4,599,244)	4,599,244	-
11 HEALTH RESOURCES DIVISION	MED ACUTE SERVICES & PHARMACY	(3,154,429)	3,470,017	315,588
	MED CLINIC SERVICES		42,668	42,668
	MED HOSPITAL SERVICES	(5,130,241)	3,478,828	(1,651,413)
	MED MANAGED CARE BENEFITS		1,019,287	1,019,287
	MED MEMBER SERVICES	(1,664,138)	1,816,234	152,096
	MEDICAID ADMIN	(150,000)	271,774	121,774
	Total	(10,098,808)	10,098,808	-
12 MEDICAID & HEALTH SVCS MNGMT	MEDICAID HEALTH ADMIN	(233,317)	233,317	-
	Total	(233,317)	233,317	-
16 MANAGEMENT & FAIR HEARINGS	MGT & FAIR HEARINGS	(86,198)	86,198	-
	Total	(86,198)	86,198	-
22 SENIOR & LONG TERM CARE SVCS	CFC DCW B15 (RST)		319,930	319,930
	MED CFC BENEFITS	(927,731)	991,603	63,872
	MED DCW B15 INCR WVR		107,070	107,070
	MED NURSING HOME	(412,766)		(412,766)
	MED WAIVER	(1,743,460)	1,805,144	61,684
	SENIOR & LTC DIVISION	(289,790)	150,000	(139,790)
	Total	(3,373,747)	3,373,747	-
33 ADDICTIVE & MENTAL DISORDERS	MED ADULT MENTAL HLTH MEDICAID	(2,144,608)	2,189,449	44,841
	MENTAL HEALTH BUREAU	(1,394,383)		(1,394,383)
	MSH OPS	(600,000)	1,949,542	1,349,542
	Total	(4,138,991)	4,138,991	-
Net Gain/Loss		(30,551,970)	30,551,970	-